

# **MT. SHASTA RECREATION & PARKS DISTRICT**

**BUDGET COMMITTEE MEETING  
TUESDAY, APRIL 28, 2026 - 1:00PM  
MT. SHASTA CITY PARK – DISTRICT OFFICE  
1315 NIXON RD.**

- 1. CALL TO ORDER**
- 2. COMMITTEE MEMBERS & STAFF** – Board Chair Bradley, Board Clerk Johnston, District Administrative Staff.
- 3. AUDIENCE NOT ON AGENDA** – (Please Note: This time slot is for information from the public to the Board of Directors on any matter or agenda item - **NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Board during open discussion of any agenda item.
- 4. NEW BUSINESS** –  
**FY 2627 Preliminary Budget Planning / Review** – The Budget Committee will be reviewing with staff the projections for the District’s close-out of FY2526 and the FY2627 Preliminary Draft Budget. Recommendations from the Committee and staff will be presented to the Board for approval at a Special Meeting scheduled for Wednesday, April 29, 2026 – 6pm.
- 5. ADJOURN**