

MT. SHASTA RECREATION & PARKS DISTRICT

BUDGET COMMITTEE MEETING AGENDA THURSDAY – JUNE 23, 2022 – 4:00PM

CITY PARK – UPPER LODGE

1. **CONVENE MEETING –**
Committee Members: Boardmember Brummel-Smith, Boardmember Johnston /
District Staff – Shaw, Smith
2. **AUDIENCE NOT ON AGENDA** (Please Note: This time slot is for information from the public to the Board Committee on any item not on the agenda-**NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Committee on the specific agenda item at this time or during agenda item discussion.
3. **PRELIMINARY BUDGET PLANNING & RECOMMENDATIONS** – The Budget Committee and Administrative staff will be meeting to open discussion concerning projections for the District’s FY 2223 preliminary budget to be presented for Board review and approval at the June 28, 2022 special meeting.
4. **ADJOURN**