

MOUNT SHASTA RECREATION & PARKS DISTRICT

**BOARD OF DIRECTORS
SPECIAL MEETING AGENDA
TUESDAY – JUNE 4, 2024- 5PM
CITY PARK – UPPER LODGE**

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **CHAIR COMMENTS**

4. **AUDIENCE NOT ON AGENDA**

5. **NEW BUSINESS –**

Approval of District Preliminary Budget for FY2425 – Staff will present the current fiscal year final budget projections and the FY2425 recommended preliminary budget for Board review and discussion. Recommendations from the recent Budget Committee review and the District Administrator will be heard.

Action item - Recommended Board Action - The District Administrator respectfully recommends approval of the District's final FY2324 budget projections and the preliminary budget for FY2425, following Board review and discussion. Final budget to be adopted by August 31, 2024.

6. **ADJOURN**