

MT. SHASTA RECREATION & PARKS DISTRICT

BUDGET COMMITTEE MEETING TUESDAY, APRIL 28, 2026 - 1:00PM MT. SHASTA CITY PARK – DISTRICT OFFICE 1315 NIXON RD.

1. CALL TO ORDER

2. COMMITTEE MEMBERS & STAFF – Board Chair Bradley, Board Clerk Johnston, District Administrative Staff.

3. AUDIENCE NOT ON AGENDA – (Please Note: This time slot is for information from the public to the Board of Directors on any matter or agenda item - **NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Board during open discussion of any agenda item.

4. NEW BUSINESS –

FY 2627 Preliminary Budget Planning / Review – The Budget Committee will be reviewing with staff the projections for the District’s close-out of FY2526 and the FY2627 Preliminary Draft Budget. Recommendations from the Committee and staff will be presented to the Board for approval at a Special Meeting scheduled for Wednesday, April 29, 2026 – 6pm.

Long-Term Rentals of District Facilities & Fee Structure – The Budget Committee will discuss long-term rentals of District facilities, including defining duration, evaluating current policies, establishing equitable fee structures, and ensuring fair public access while addressing operational and maintenance impacts.

5. ADJOURN