

MT. SHASTA RECREATION & PARKS DISTRICT

**BUDGET COMMITTEE MEETING
TUESDAY – MAY 30, 2023 – 10:30AM
DISTRICT OFFICE – 1315 NIXON ROAD**

- 1. CALL TO ORDER**
- 2. COMMITTEE MEMBERS & STAFF – Board Member Johnston, Board Member Smith, District Administrative Staff**
- 3. AUDIENCE NOT ON AGENDA – (Please Note: This time slot is for information from the public to the Board of Directors on any matter or agenda item - NO ACTION WILL BE TAKEN on items not on the agenda. The public may also address the Board during open discussion of any agenda item.**
- 4. NEW BUSINESS –**
FY2324 Preliminary Budget / Planning – The Budget Committee will be meeting with District staff to discuss budgeting projections for FY2324. Recommendations will be incorporated into the draft preliminary budget for presentation to the Board for review and approval.
- 5. ADJOURN**