

<b>MOUNT SHASTA RECREATION &amp; PARKS DISTRICT</b>
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**BOARD OF DIRECTORS  
SPECIAL MEETING AGENDA  
THURSDAY – MAY 29, 2025 - 5:30PM  
CITY PARK – UPPER LODGE**

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. CHAIR COMMENTS**

**4. AUDIENCE NOT ON AGENDA**

**5. NEW BUSINESS –**

**Approval of District Preliminary Budget for FY2526** – Staff will present the current fiscal year final budget projections and the FY2526 recommended preliminary budget for Board review and discussion. Recommendations from the recent Budget Committee review and the District Administrator will be heard.

Action item - Recommended Board Action - The District Administrator respectfully recommends approval of the District's final FY2425 budget projections and the preliminary budget for FY2526, following Board review and discussion. Final budget to be adopted by August 31, 2025.

**6. ADJOURN**