**MT. SHASTA RECREATION & PARKS DISTRICT**

**BUDGET COMMITTEE MEETING AGENDA**

**WEDNESDAY – AUGUST 18, 2021 – 4PM**

**ZOOM TELECONFERENCE**

**Join Zoom Meeting**

<https://us02web.zoom.us/j/86292070489?pwd=TDIzMktoZUxFNzFrc2pSNkZmOUZsQT09>

Meeting ID: 862 9207 0489

Passcode: 519214

One tap mobile

+16699009128

Dial by your location

+1 669 900 9128

Meeting ID: 862 9207 0489

Passcode: 519214

1. **CONVENE MEETING –**

**Committee Members:** Boardmember Brummel-Smith, Boardmember Caporaso / District Staff – Shaw, Smith

 **2. AUDIENCE NOT ON AGENDA** (Please Note: This time slot is for information from

the public to the Board Committee on any item not on the agenda***-*NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Committee on the specific agenda item at this time or during agenda item discussion.

 **3. FINAL BUDGET PLANNING & RECOMMENDATIONS –** The Budget Committee and

Administrative staff will be meeting to review projections and recommended adjustments

 to be included in the District’s FY 2122 final budget to be presented for Board review and

 approval at the August 23, 2021 Public Hearing.

 **4. ADJOURN**